

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R660001) DPS - Human Trafficking  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	150,000	150,000
		FTE	1.45	1.45
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation to FY2019.	Appropriation	0	-75,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 75,000</u>
Total FTE		<u>1.45</u>	<u>1.45</u>	<u>1.45</u>